

2017 SEMI-ANNUAL BENCHMARK PROGRESS REPORTS

COUNTY BOARD: Mahoning

DATE: 12/20/2017

BENCHMARK 1 PROVIDER RECRUITMENT	NUMBER OF PRIVATE PROVIDERS SEPTEMBER, 2015	BENCHMARK: NUMBER OF PRIVATE PROVIDERS PROJECTED TO BE INCREASED	JUNE, 2017 PROGRESS REPORT	DECEMBER, 2017 PROGRESS REPORT
ADULT DAY SERVICES BY PRIVATE PROVIDERS	12 adult day services providers in Mahoning County	No projected increase as it was felt there was sufficient capacity at the time of plan submission	17 adult day services providers have billed for services in Mahoning County during FY 2017	17 adult day services providers have thus billed for services in Mahoning County during FY 2018
NON-MEDICAL TRANSPORTATION BY PRIVATE PROVIDERS	18 NMT providers in Mahoning County	No projected increase as it was felt there was sufficient capacity at the time of plan submission	26 NMT providers have billed for services in Mahoning County during FY 2017	27 NMT providers have billed for services thus far in Mahoning County during FY 2018
COMMENTS: Please provide rationale for any change in original projections				

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BENCHMARK 2 DECREASING CENSUS	NUMBER OF ENROLLEES SEPTEMBER, 2015	BENCHMARK: NUMBER OF ENROLLEES PROJECTED TO BE REDUCED	JUNE, 2017 PROGRESS REPORT	DECEMBER, 2017 PROGRESS REPORT
WAIVER ENROLLEES RECEIVING ADULT DAY SERVICES PROVIDED BY COUNTY BOARD	300 enrollees on waivers	Reduce enrollment 5% annually	261 enrollees on waivers. A reduction of 39, or 13%, since September 2015	250 enrollees on waivers, a reduction of 50, or 17%
WAIVER ENROLLEES RECEIVING NON- MEDICAL TRANSPORTATION PROVIDED BY COUNTY BOARD	255 enrollees on waivers	Reduce enrollment 5% annually	141 enrollees on a waiver. A reduction of 114, or 45% since September 2015.	91 enrollees on a waiver. A reduction of 164, or 64% since September 2015.
COMMENTS: Please provide rationale for any change in original projections				