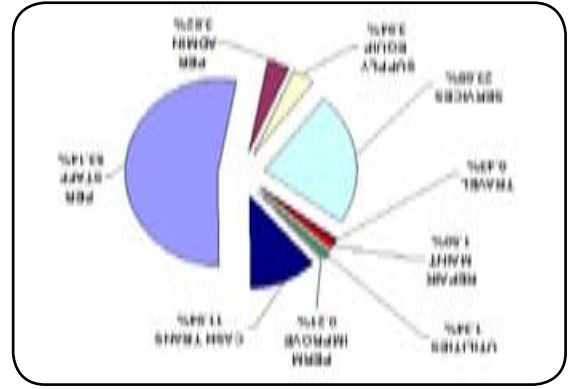
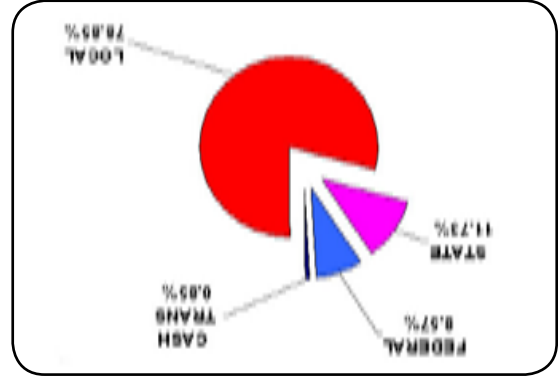


All program dates and times are subject to change based on unforeseen circumstances and are correct at the time of publication

Board Members
 Joseph Ignazio President, Dawn Burton Vice President,
 Dominic Medina Recording Secretary, Henrietta Lewis,
 Angelo Pignatelli, Anthony Sertick, Lewis "Tim" Wolfgang
 Mahoning County Commissioners
 David N. Ludd, Anthony T. Traficanti, John A. McNally IV
 Mahoning County Probate Court Judge
 The Honorable Judge Mark A. Belinky



2008 Budget Expenses



2008 Budget Income

330/797-2886	BEV MASCO WORKSHOP
330/797-2825	BOARD OFFICE
330/799-2120	CENTRE @ JAVIT COURT
330/797-2925	COMMUNITY SERVICES
330/797-2847	LEONARD KIRTZ SCHOOL
330/797-2902	MESHEL MASCO WORKSHOP
330/797-2837	TRANSPORTATION DEPARTMENT

Mission Statement
 To provide on-going programs, services and supports which assist eligible individuals with Mental Retardation and Developmental Disabilities in choosing and achieving a life of increasing capacity, to live and work in the community and to reach their full potential as members of society.

MAHONING COUNTY BOARD OF DEVELOPMENTAL DISABILITIES



WITH OUR 2008 ANNUAL REPORT TO THE COMMUNITY


2009/2010 PROGRAM CALENDAR



Stephanie can't wait to start the day at Leonard Kirtz School

***Touching
the lives of people***
 Helping to shape and mold
 the lives of those attending our
 programs and working as a team
 for the best possible outcome is
 what makes our programs
 special in the lives of so
 many.

SEPTEMBER 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>"Just Like You" encourages each of us to bring diversity to communities by welcoming people with disabilities into our neighborhoods. People with developmental disabilities can be a friend, a neighbor, a co-worker, a teammate, or a classmate. In other words – they are just like you.</i>			1	2	3	4
5	6	7	8	9	10	11
12	Board Meeting 6:00 PM (tentative)	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	<i>With your help, people with disabilities can learn, live, work, play and enjoy an active life in our community.</i> 	



World Champion Kelly "The Ghost" Pavlik visits Leonard Kirtz School

Leonard Kirtz School
 LKS offers school age programs to assist children with disabilities to flourish in an environment that is best suited to their special needs.

SEPTEMBER 2009

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>The Mahoning County Board of Developmental Disabilities: Different name but the same great people and programs. Thank you for your support!</i>		1	2	3	4	5
	Labor Day No Programs					
6	7	8	9	10	11	12
				Board Meeting 6:00 PM		
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	<i>Visit Library Night at Bev Road on the second Friday of each month at 7:00 PM. For more information call 330-797-2886.</i>		



**2008
Top Ten
Accomplishment #1**
Technology services & supports
function transferred to
Mahoning County IT
Department saving
approximately
\$100,000 per
year.

You never know where you'll find a friend

AUGUST 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	Board Meeting 6:00 PM (tentative)	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	<p><i>Giving back to the community has become a central theme for MCBDD. We have participated in the annual Relay For Life with the American Cancer Society, Blood Drives with the American Red Cross and the United Way's Day of Caring. Contributions to local charities and caring for families in need with toy and food drives have all been very successful programs to assist those in need throughout our community.</i></p>			



Helping Others
 The MCBDD offers a wide variety of programs to educate, support and enhance the lives of disabled individuals in our community.

Regular pet visits at the Centre @ Javit Court provide that warm and fuzzy feeling

OCTOBER 2009


Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>October is National Disability Employment Awareness Month. The Mahoning County Board of Developmental Disabilities' Supported Employment Department works to secure employment for adults with developmental disabilities. For more information about our supported employment programs, please call George Winsen at 330-797-2883.</i>				1	2	3
4	5	6	7	8	9	10
11	Board Meeting 6:00 PM	13	14	15	Professional Day No Programs	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



Pumpkin bowling is a fall activity to remember

**2008
Top Ten
Accomplishment #2**
Substantial progress on implementing comprehensive client information system and database using the Sandusky County Board of DD model.

JULY 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
 <i>Leonard Kirtz School students participate in many social activities throughout the year. These include a fall festival, a family style Thanksgiving dinner, a Holiday Fest, and the year culminates with Prom and Graduation.</i>				1	2	3
4	Summer Break No Programs	Summer Break No Programs	Summer Break No Programs	Summer Break No Programs	Summer Break No Programs	10
11	Programs Resume					
18						
25						



Bev Road Library Night always provides an opportunity to dance.

**2008
Top Ten
Accomplishment #10**
 Good fiscal management and advance planning used "downsizing" by staff attrition, program re-structuring, cost containment (such as more efficient bus routes, 0% health insurance plan rate, and technology cost reduction) as a means of responding to loss of \$656,000 in state subsidy funds.

NOVEMBER 2009


Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	Board Meeting 6:00 PM	10	Veteran's Day No Programs	12	13	14
15	16	17	18	19	20	21
22	23	Parent Conference Night at LKS 3:30 to 9:30 PM	No 9 Month Programs	Thanksgiving Holiday No Programs	Thanksgiving Holiday No Programs	28
29	30	<p><i>MCBDD transportation services travel throughout the county in all types of weather. They logged more than 790,000 miles last year or more than 2,800 miles per work day. Our drivers and aides are well trained, caring professionals and are the "driving force" behind the MCBDD programs.</i></p>				



Celebrating the holiday season in style

**2008
Top Ten
Accomplishment #3**
Created Trend Analysis Committee and began to collect data from all aspects of the agency for program evaluation purposes.

JUNE 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>You are invited to attend the Annual Plan Meeting this month at Leonard Kirtz School to provide input to key MCBDD programs and activities.</i>		1	2	3	4	5
6	7	8	9	10 Last Day for LKS Students	11 Professional Day No Programs	12
13	14 Board Meeting 6:00 PM <i>(tentative)</i>	15	16	17	18	19
20	21 Annual Planning Meeting 6:30 PM at LKS	22	23	24	25	26
27	28	29	30	<i>The Mahoning County DD Special Olympics holds sports programs throughout the year including Bowling, Baseball, Basketball, Swimming, Track & Field and Volleyball. For more information, contact Paul Iden at 330-797-3051.</i> 		



**2008
Top Ten
Accomplishment #9**
Implemented additional recommendations from the State Auditor's Performance Audit. These included technology improvements, staffing changes at LKS classrooms, and partial elimination of PERS "pick-up" of agency employees in the labor contract agreements.

Classic Car Hop was the theme for this year's prom at LKS

DECEMBER 2009

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>If you have an emergency, call Help Hotline at 330-747-2696, or dial 211 and ask for the MCBDD staff person on-call. A Service and Support Administrator is on call 24 hours a day.</i>		1	2	3	4	5
6	7	8	9	10	11	12
13	Board Meeting 5:00 PM	15	16	17	18	19
20	Winter Break No 9 Month Programs	Winter Break No 9 Month Programs	Winter Break No 9 Month Programs	Winter Break No Programs	Christmas No Programs	26
27	Winter Break No Programs	Winter Break No Programs	Winter Break No Programs	Winter Break No Programs	<i>Service and Support Administrators aid individuals and their families with information and referral about all County Board services and services provided by other agencies. Call 330-797-2925 for details.</i>	



The Mahoning Valley Phantoms Hockey Team visit LKS

**2008
Top Ten
Accomplishment #4**
Increased contact with public schools by greater involvement with the LKS summer enrichment program operated by MCESC, visits of the Director of Education and Superintendent and SSA contacts with Special Education Coordinators. This resulted in increased enrollment to 74 students in the 08-09 school year.

MAY 2010


Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>The Mahoning County Board of Developmental Disabilities provides services for over 1100 individuals in our valley. Leonard Kirtz School provides services for children until age 22. Bev and Meshel MASCO provides sheltered employment opportunities for adults and the Centre @ Javit Court provides programs for the medically fragile and seniors with developmental disabilities.</p>						
						1
2	3	4	5	6	7	8
	Board Meeting 6:00 PM (tentative)					
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24			Conference Night for Adult Services 3:30 to 9:30 PM	No 12 Month Programs	
	Memorial Day No Programs			27	28	29
	30	25	26			
	31					



Mark helps out with the car wash at the Centre @ Javit Court

**2008
Top Ten
Accomplishment #8**
Created a staff position in the Community Services Dept. that will enable the County Board to bring Medicaid waiver administration services "in-house" and also save the Board nearly \$100,000 per year instead of purchasing this service from an outside organization.

JANUARY 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
 <p>MASCO, Inc. is a twelve month work programming center which provides a variety of vocational programming and educational opportunities.</p>					New Year's Day No Programs 1	2
	Programs Resume					
3	4	5	6	7	8	9
	Board Meeting 6:00 PM <i>(tentative)</i>					
10	11	12	13	14	15	16
	Martin Luther King Day No Programs					
17	18	19	20	21	22	23
24						
	31	25	26	27	28	29
						30



Dinner and dancing at Meshel MASCO for Valentine's Day

**2008
Top Ten
Accomplishment #5**
Continued growth in enrollment, curriculum and quality of activities that are included in the MCESC operated Summer Enrichment Program held at LKS. Last year's enrollment was 108.

APRIL 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<i>Visit Meshel MASCO for Evening Activities on the last Friday of the month. Yearly favorites include: Bike Night, Carnival Night and the annual Valentine's Day Party. Most activities include food, music, dancing and a good time for a low price. For more information and dates, please contact 330-797-2905.</i>					Good Friday No Programs	
	Spring Break No 9 Month Programs	Spring Break No 9 Month Programs	Spring Break No 9 Month Programs	Spring Break No 9 Month Programs	Spring Break No 9 Month Programs	
4	5	6	7	8	9	10
11	9 Month Programs Resume Board Meeting 6:00 PM <i>(tentative)</i>	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	



**2008
Top Ten
Accomplishment #7**
Efforts to provide legislative correction to the pending loss of Tangible Personal Property Tax (TPPT) resulted in an extension of the "hold harmless" replacement funding by the State legislature during the 2010-2011 biennial state budget period.

Smiles abound at Meshel's evening activities

FEBRUARY 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
	Board Meeting 6:00 PM <i>(tentative)</i>			Parent Conference Night at LKS 3:30 to 9:30 PM	No 9 Month Programs	
7	8	9	10	11	12	13
	President's Day No Programs					
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	<p><i>One of the strengths of the MCBDD is the quality of its staff. Our staff is a highly dedicated and specially trained group of people representing many professions. Approximately 300 full-time, part-time and substitute staff members are employed by the MCBDD. The majority of the staff provide direct services to the children and adults being served by Board Programs. Despite their different roles, the one thing they all have in common is their commitment and dedication to improving the lives of individuals with developmental disabilities in Mahoning County.</i></p>					



The Inaugural Mahoning Valley Basketball Tournament

**2008
Top Ten
Accomplishment #6**
Increased information provided to families and guardians. This included the May, 2009 local conference organized by the ARC of Ohio NE for families and guardians and the creation of a Parent Handbook that is filled with useful information about MCBDD services.

MARCH 2010

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
	Board Meeting 6:00 PM <i>(tentative)</i>					
7	8	9	10	11	12	13
					In-Service Day No Programs	
14	15	16	17	18	19	20
21	22	23	24	25	26	27
				March is Developmental Disabilities Awareness Month. The MCBDD has set aside this time to celebrate the accomplishments of individuals with disabilities. For more information on services and supports for individuals with developmental disabilities in Mahoning County, please contact Paul Iden at 330-797-3051.		
28	29	30	31			